

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L300001) ISU - General University
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	ISU creates knowledge through world-class scholarship in teaching, research, and creative endeavors, share knowledge through undergraduate, graduate, professional, outreach programs, and apply knowledge to improve the quality of life for all generations.	Appropriation FTE	170,624,128 3,647.42	170,624,128 3,647.42
Base		Appropriation	7,000,000	7,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 167,474,125</u>	<u>\$ 177,624,125</u>	<u>\$ 177,624,125</u>
Total FTE		<u>3,647.42</u>	<u>3,647.42</u>	<u>3,647.42</u>